

## 2015 - 2016 Week Without Walls Kanchanaburi Budget

	Description	Male	Female	Combined	
	Students	84	100	184	
	Teachers and Staff	10	10	20	
	Singapore Students	10	0	10	
	Singapore Teachers	2	0	2	
<b>Section 1</b>	<b>Description</b>	<b>Price</b>	<b>Amount</b>	<b>Total</b>	
	Hotel for Students	2720	184	B500,480.00	
	Breakfast for Monday	50	184	B9,200.00	
	Snack on Monday	50	184	B9,200.00	
	Drinking Water/Pack ( 50 B./day, 5 Days)	250	184	B46,000.00	
	Lunch (120 B./day, 5 days)	600	184	B110,400.00	
	T-Shirts	500	184	B92,000.00	
	Museum	40	184	B7,360.00	
	Zoo	100	184	B18,400.00	
	Donations	1000	4	B4,000.00	
				<b>Totals for Section 1</b>	B797,040.00
<b>Section 2</b>	<b>Transportation</b>	<b>Price</b>	<b>Unit</b>	<b>Total</b>	
	Bus	9000	4	5	B180,000.00
	Van	1800	2	5	B18,000.00
	Gasoline	1500	2	5	B15,000.00
				<b>Total for Section 2</b>	B213,000.00
<b>Section 3</b>	<b>Learner Activity Expenses</b>				
	MUKA Teachers	5000	1	1	B5,000.00
	Conference Room	10000	1	1	B10,000.00
	Laboratory Technicians	2000	3	3	B18,000.00
	SLab Science at MUKA	500	3	3	B4,500.00
	Insurance	10000	1	1	B10,000.00
	Miscellaneous	30000	1	1	B30,000.00
				<b>Total for Section 3</b>	B77,500.00
	<b>Grand Total</b>				B1,087,540.00
	<b>Cost Per Student (Before Subsidy)</b>				<b>B5,910.54</b>
	<b>Cost After School Subsidy (You Pay)</b>				<b>B5,700.00</b>
	Approved by :			_/_/_	
		<b>Dr. Vallapa Kantaprapa</b>		<b>Date</b>	